

	To end Sept		
	Forecasted performance 16/17 (£,000)	Actual performance First two quarters of year (£,000)	Variance (£,000)
Reduction in procurement	500	0	-500
Social housing tenancy fraud	500	244.9	-255.1
Right to Buy fraud	75	2036	1961
CTRS fraud	50	50.9	0.9
CT discount fraud	100	6.1	-93.9
NNDR fraud	50	6.1	-43.9
Grant fraud	5	0	-5
Blue Badge fraud	10	82.5	72.5
Direct Payments	0	0	0
	1,290	2,426.5	1,136.5
Other work not forecast			
Housing Benefit	0	198	198
Employment fraud	0	1.5	1.5
Rental recovery	0	10	10
	0	209.5	209.5
TOTAL	1,290.0	2,636.0	1,346.0